

PILLAI HOC INSTITUTE OF MANAGEMENT STUDIES AND RESEARCH

RASAYANI

AISHE CODE: C-33898

Sr . No	Indicator	Details	DVV Input	Claimed/ HEI Input	Justification	Link																				
2.	4.4.1	Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)	<div>Recommended Input :</div> <table><tr><td>2023 -24</td><td>2022 -23</td><td>2021 -22</td><td>2020 -21</td><td>2019 -20</td></tr><tr><td>0.51</td><td>0.23</td><td>0.46</td><td>1.02</td><td>0.61</td></tr></table>	2023 -24	2022 -23	2021 -22	2020 -21	2019 -20	0.51	0.23	0.46	1.02	0.61	<div>HEI Input :</div> <table><tr><td>2023 -24</td><td>2022 -23</td><td>2021 -22</td><td>2020 -21</td><td>2019 -20</td></tr><tr><td>7.86</td><td>11.47</td><td>10.13</td><td>3.93</td><td>10.64</td></tr></table>	2023 -24	2022 -23	2021 -22	2020 -21	2019 -20	7.86	11.47	10.13	3.93	10.64	Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years is not verified and considered by DVV. Although we have submitted audited statement of	Audited Statement of accounts highlighting various heads: https://www.phimsr.ac.in/wp-content/uploads/2024/08/4.4.1.pdf Chartered Account Certificate : https://www.phimsr.ac.in/wp-content/uploads/2024/09/CA-Certificate-Expenditure-Excluding-Salary.pdf
2023 -24	2022 -23	2021 -22	2020 -21	2019 -20																						
0.51	0.23	0.46	1.02	0.61																						
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					accounts highlighting the required information. We have also given below the details of various heads along with their expenses for all the years.	
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Details of Heads of Expenses as per audited balance sheet

Head of expenditure (for ex. Repair and maintenance)	Year	2023-24	2022-23	2021-22	2020-21	2019-20
	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)				
ACADEMIC FACILITY	TO STAFF & STUDENTS WELFARE EXPS	0.27	0.06	0.01	0.01	0.01

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ACADEMIC FACILITY	TO PRINTING & STATIONERY	0.02	1.06	0.04	0.00	0.00
ACADEMIC FACILITY	TO TRAVELLING & CONVEYANCE	0.37	1.94	1.82	0.32	0.04
ACADEMIC FACILITY	TO NEWSPAPER & PERIODICALS	0.05	0.08	0.07	0.03	0.09
ACADEMIC FACILITY	TO WORKSHOP & SEMINARS	0.45	0.03	0.18	0.07	0.13
ACADEMIC FACILITY	TO PROGRAM EXPS	0.32	0.20	0.07	0.05	0.16
ACADEMIC FACILITY	TO MARKETING & PROMOTIONS EXPS	0.35	0.32	0.05	0.04	0.06
ACADEMIC FACILITY	TO EDUCATIONAL EXCURS'N	0.15	0.13	0.02	0.00	0.36
ACADEMIC FACILITY	TO MANAGEMENT SCHOLARSHIP	0.00	0.56	2.65	0.00	1.66
ACADEMIC FACILITY	TO VALUE ADDED COURSES	0.00	0.41	0.00	0.00	0.33
ACADEMIC FACILITY	TO FACULTY DEVELOPMENT SCHEME	0.00	0.17	0.08	0.06	0.14

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ACADEMIC FACILITY	TO EDUCATIONAL EXPENSES	0.00	0.00	1.58	0.00	0.00
ACADEMIC FACILITY	TO LIBRARY BOOKS & JOURNALS	0.21	0.30	0.02	0.02	0.05
PHYSICAL FACILITY	TO REPAIRS & MAINTENANCE	0.51	0.23	0.46	1.02	0.61
PHYSICAL FACILITY	TO TEACHING AID EXPS	0.05	0.04	0.03	0.02	0.10
PHYSICAL FACILITY	TO INSTRUCTIONAL MATERIAL EXPS	0.10	0.09	0.08	0.07	0.27
PHYSICAL FACILITY	TO SPORTS & GAMES EXPS	0.03	0.02	0.01	0.00	0.02
PHYSICAL FACILITY	TO AUDIO-VISUAL EXPS	0.01	0.01	0.00	0.00	0.00
PHYSICAL FACILITY	TO EXAM STATIONERY EXPS	0.21	0.16	0.08	0.11	2.11
PHYSICAL FACILITY	TO INTERNET & E-MAIL CHGS	0.80	0.77	0.60	0.56	0.39
PHYSICAL FACILITY	TO BUS EXPS	2.09	3.15	0.63	0.00	2.19
PHYSICAL FACILITY	TO CONTRB TO ELECTRICITY CHGS	0.66	0.61	0.56	0.46	0.83

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PHYSICAL FACILITY	TO CONTRB TO TELEPHONE CHGS	0.22	0.20	0.18	0.20	0.22
PHYSICAL FACILITY	TO CONTRB TO WATER CHGS	0.12	0.11	0.10	0.11	0.15
PHYSICAL FACILITY	TO OFFICE EXPENSES	0.01	0.00	0.00	0.00	0.00
PHYSICAL FACILITY	TO E-ADMINISTRATION EXPS	0.05	0.05	0.04	0.04	0.04
PHYSICAL FACILITY	TO GARDENING EXPS	0.26	0.26	0.26	0.24	0.24
PHYSICAL FACILITY	TO LED BULBS	0.22	0.22	0.22	0.21	0.20
PHYSICAL FACILITY	TO RAIN WATER HARVESTING MAINT'CE	0.15	0.15	0.15	0.14	0.13
PHYSICAL FACILITY	TO SOLAR PANNEL MAINT'CE	0.16	0.15	0.15	0.14	0.14
	TOTAL	7.86	11.47	10.13	3.93	10.64

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